



2017

4Q

Department for Local Government  
 1024 Capital Center Drive, Suite 340  
 Frankfort, KY 40601  
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County Budget Review - Summary

## Wolfe

		RECEIPTS	CLAIMS	CASH BALANCE	ENCUMBERED	UNENCUMBERED
1	General					
	<i>IMPORTED</i>	\$1,220,135.49	\$1,201,573.66	\$18,561.83	\$1,414.26	\$17,147.57
	<i>CALCULATED</i>			\$18,561.83		\$17,147.57
2	Road					
	<i>IMPORTED</i>	\$2,020,333.37	\$1,615,007.62	\$405,325.75	\$11,201.01	\$394,124.74
	<i>CALCULATED</i>			\$405,325.75		\$394,124.74
3	Jail					
	<i>IMPORTED</i>	\$368,753.29	\$363,927.36	\$4,825.93	\$0.00	\$4,825.93
	<i>CALCULATED</i>			\$4,825.93		\$4,825.93
4	LGEA					
	<i>IMPORTED</i>	\$167,431.39	\$65,175.32	\$102,256.07	\$0.00	\$102,256.07
	<i>CALCULATED</i>			\$102,256.07		\$102,256.07
6	ADF					
	<i>IMPORTED</i>	\$5,778.22	\$5,002.36	\$775.86	\$0.00	\$775.86
	<i>CALCULATED</i>			\$775.86		\$775.86
12	Fire Protection					
	<i>IMPORTED</i>	\$4,775.68	\$2,317.00	\$2,458.68	\$0.00	\$2,458.68
	<i>CALCULATED</i>			\$2,458.68		\$2,458.68
13	Solid Waste					
	<i>IMPORTED</i>	\$299,796.44	\$144,052.40	\$155,744.04	\$0.00	\$155,744.04
	<i>CALCULATED</i>			\$155,744.04		\$155,744.04
16	Search and Rescue					
	<i>IMPORTED</i>	\$7,379.52	\$0.00	\$7,379.52	\$0.00	\$7,379.52
	<i>CALCULATED</i>			\$7,379.52		\$7,379.52
31	LGEDF					
	<i>IMPORTED</i>	\$114,099.03	\$59,793.15	\$54,305.88	\$0.00	\$54,305.88
	<i>CALCULATED</i>			\$54,305.88		\$54,305.88
77	E-911					
	<i>IMPORTED</i>	\$154,500.99	\$115,560.52	\$38,940.47	\$0.00	\$38,940.47
	<i>CALCULATED</i>			\$38,940.47		\$38,940.47
78	Animal Shelter					
	<i>IMPORTED</i>	\$1,492.43	\$0.00	\$1,492.43	\$11.95	\$1,480.48
	<i>CALCULATED</i>			\$1,492.43		\$1,480.48

		RECEIPTS	CLAIMS	CASH BALANCE	ENCUMBERED	UNENCUMBERED
88	Special Projects					
	<i>IMPORTED</i>	\$352,009.16	\$0.00	\$352,009.16	\$0.00	\$352,009.16
	<i>CALCULATED</i>			\$352,009.16		\$352,009.16
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<b>TOTALS</b>	<b><i>IMPORTED</i></b>	<b>\$4,716,485.01</b>	<b>\$3,572,409.39</b>	<b>\$1,144,075.62</b>	<b>\$12,627.22</b>	<b>\$1,131,448.40</b>
	<b><i>CALCULATED</i></b>			<b>\$1,144,075.62</b>		<b>\$1,131,448.40</b>